

**Outer West Wellbeing monitoring 2009-2010**

No.	Project Title	Lead Organisation	Outcomes/Comments	Budget	Match Funding	LCC Match Funding	external match funding	ADP priority	Equality strand
<b>Large Grants</b>									
OW0908L	Salley Central	WY Fire Service	this project is now starting in the 10/11 financial year The event was held on 4th July 2009 with around 4000 people attending, this was a range of people from young babies to older people. This allowed for intergenerational working to break down some of the barriers. Some of the younger people involved in the FYDP helped out and supported people to have a fun time, a number of partner agencies were on hand to help out and provide a great event for all who attended. events on the day included: a radio station on the day, football coaching, street theatre, storytelling, gardening zone, beach zone, circus skills, arts & crafts, giant inflatables and a slipper exchange. This project finished the year by spending £290.00	£25,000.00	£25,000.00	£25,000.00	£0.00	Thriving Places	Everyone
OW0901L	Farsley Community Festival	FYDP		£5,500.00	£1,500.00	£0.00	£1,500.00	Culture	Everyone
OW0902L	Slips	LCC AMT	This project finished the year by spending £290.00 The Family Cluster: each of the events was well attended and provided a number of sessions to children in the area take up 57% Putsey Cluster lower uptake than Famley 41%	£2,500.00	£0.00	£0.00	£0.00	Thriving Places	Everyone
OW0903L	Outer West Sports Development	LCC Community Sports		£5,000.00	£5,000.00	£0.00	£5,000.00	Learning	Age
OW0904L	Outer West	LCC Youth	No Response	£3,000.00	£3,000.00	£0.00	£0.00	Health & Wellbeing	Age
OW0906L	Site Based Gardeners	LCC Parks & Countryside	this project doesn't end until Aug 2010	£18,884.00	£0.00	£0.00	£0.00	Environment	Everyone
OW0907L	Park Spring	LCC Parks & Countryside	No Response	£2,000.00	£2,000.00	£0.00	£0.00	Thriving Places	Everyone
OW0908L	Farsley and Woodhall Hills conservation	LCC Development department	Reveals are now completed and available to the public	£10,000.00	£0.00	£0.00	£0.00	Environment	Everyone
OW0909L	Fuelsaver thermal over flight	LCC Fuelsavers Team	this project has not yet been completed Park Spring received two meetings to help plan the year and guide them through the sustainable schools pilot scheme that they are involved with. Calverley had a morning of learning about habitats in which they built their own habitat pile. Two year 5 classes at Calverley C of E built bird boxes which they then sold to parents at the Christmas fair. All bird boxes were sold. It was two of the children's second favourite lesson of all time (the lesson on chocolate was first). The children really worked hard to create the bird boxes and the marketing campaign that complemented the sale. Park Spring received an electrical energy monitor which has been fitted to track their energy reduction progress over 4 months. To accompany this we have delivered 4 energy workshops and an assembly raising the issue of climate change and energy efficiency. We hope for the school to have reduced their energy consumption by 10% on last year's amounts over the trial period	£3,000.00	£27,000.00	£0.00	£27,000.00	Thriving Places	Economic
OW0910L	Green Check project	Groundwork Leeds	throughout the years there has been increased support from residents and interested parties in the village. WB funding has enabled the committee to ensure a high standard of horticultural performance particularly when the judges of yorkshire in bloom made their assessments in spring and summer. the judges were suitably impressed and special awards were given to the park and its wildfords church grounds. community involvement this year has made for greater floral impact and displays have been in evidence from school, shops, pubs, and residential properties. the committee have achieved a high standard of environmental and floral effort with increased quality of life and wellbeing, silver gilt award given. Putsey Silver Rose Award Spring: Silver Rose Award Summer: Silver Rose Award introduction (introductory remarks from the judges) The determination and fighting spirit of the Putsey in Bloom group is clearly evident through the town, the newly sponsored hanging baskets and barrier baskets have had a positive impact on the town. We were escorted around by a great team of enthusiastic volunteers who have the right sort of get up and go to help continually improve the town for years to come; showing that with a little determination lots can be achieved. The additional volunteers to the group and the work done to secure business support as well as good floral displays throughout the town make Putsey a worthy entry into the competition.	£2,500.00	£3,500.00	£0.00	£3,500.00	Environment	Age
OW0911L	Calverley in Bloom	Calverley in Bloom		£3,000.00	£0.00	£0.00	£0.00	Environment	Everyone
OW0912L	Putsey in Bloom	Putsey in Bloom	A summer floral display included twenty 16' hanging baskets and four, 1 metre long barrier troughs were installed along Farsley town street. These flower containers were watered three times a week for a period on sixteen weeks and fed on 6 occasions. At the end of the flowering season all the baskets were taken down. Parks & Countryside service did get many positive comments from the public when carrying out the maintenance activities.	£4,000.00	£0.00	£0.00	£0.00	Environment	Everyone
OW0913L	Farsley in Bloom	LCC Parks & Countryside	this project was completed in August 2009, the new facilities have allowed the community association to carry out a range of activities and provide a more effective service to the local community. The project was funded through the contribution from Area Committee well-being but also from MCE monies from the local ward Councillors. It is hoped that the improvements will allow more bookings to be taken up by local groups to again increase the level of activities that are available to the community of Swinnow.	£3,000.00	£0.00	£0.00	£0.00	Environment	Everyone
OW0914L	Swinnow Kitchen	LCC AMT		£5,745.00	£0.00	£0.00	£0.00	Harmonious Communities	Everyone
OW0915L	Senior Hub	LCC Community Safety	Q3 update - No of service users/members who have used transport this quarter to access services 472 No. of journeys provided for members to access services this quarter 5,244 No of Service Users/members who have used transport to attend appointments 13 (Doctors, Opticians etc.) No of shopping trips provided by the scheme during the quarter 35 No service users have required transport to access the charities 2 Day trips have 110 been coordinated in this Quarter Additional Christmas party 469	£5,745.00	£0.00	£0.00	£0.00	Harmonious Communities	Everyone
OW0916L	Community Transport Scheme	Armley Helping Hands		£7,823.00	£82,489.48	£7,823.00	£74,666.48	Health & Wellbeing	Age
OW0917L	I love west leeds festival		During 2009, there were 39 events including the following highlights:  <ul style="list-style-type: none"> <li>• 'Comings and Goings' – a unique photographic exhibition with HMP Leeds (currently on display in the City Museum)</li> <li>• Bag decorating – involving 2,000 people</li> <li>• Festival Day at Farsley – in partnership with Farsley Youth Development Project (FYDP)</li> <li>• Citizens Orchestra – a new music ensemble for older people</li> <li>• 'Dust' – A partnership with the West Yorkshire Playhouse</li> <li>• 'Play Up, Play Up' – a new writing/theatre commission</li> <li>• 'Bramley Two Go Shopping' – a new dance piece for Bramley Shopping Centre</li> <li>• A string quartet in Putsey Library</li> <li>• A bike – in movie in Western Flatts Park in Wortley</li> </ul> <p>The following festival outputs for 2009 were achieved:</p> <ul style="list-style-type: none"> <li>• Festival Events in all five Inner and Outer West wards in shops, libraries, leisure centres, parks and the museum.</li> <li>• 7067 total audience figures</li> <li>• 5437 direct active participants in activities</li> <li>• 99 artists / practitioners employed, supporting the West Leeds Creative economy;</li> <li>• Over 100 volunteers</li> <li>• All ages involved from under 5's at the library story time through to older residents from the neighbourhood network schemes including dementia care who attended and/or took part in the Citi;</li> <li>• 19 schools worked with across the five wards. Primates: Armley, St Lanes, Bramley St Peters, Ho</li> <li>• Press coverage for festival projects in Yorkshire Evening Post, Yorkshire Post, The Leeds Guide,</li> <li>• Festival short-listed for Culture Led Project of the Year in the National Regeneration and Renewal</li> <li>• Festival used as case study for Yorkshire Futures magazine</li> <li>• Festival delivered seminar at Working with Communities conference for North Yorkshire festival or</li> </ul>	£7,823.00	£82,489.48	£7,823.00	£74,666.48	Health & Wellbeing	Age
OW0918L	Communication / Consultation	Interplay Theatre		£25,000.00	£55,000.00	£25,000.00	£40,000.00	Culture	Everyone
OW0920L	Trafficay Path	LCC AMT	this funding provided a range of activities that supported the delivery of the ADP photos provided as evidence that work has been completed	£1,179.24	£0.00	£0.00	£0.00	Harmonious Communities	Everyone
OW0921L	Off Road Bikes		Nuisance motorcycle calls have been on the increase so far this year. I strongly believe that this is now due to the fact that the community now have a single point of contact (nuisance bike helpline and personal Blackberry numbers for both of the Off road motorcyclists) to complain re nuisance motorcycles and can physically see positive action being taken when the Police off road motorcycles attend an area to deal with a complaint. I also believe that the community now feel a huge improvement in the confidence and satisfaction created by the LCC Ward funded Police Off Road Motorcycle's. The bikes delivering positive results in creating a safer community by means of high visibility patrols thereby reducing ASB and its effects.	£5,730.50	£0.00	£0.00	£0.00	Environment	Everyone
		WY Police	For more details information please refer to the full report from the off road bikes team	£1,497.00	£0.00	£0.00	£0.00	Harmonious Communities	Everyone
			The above funds were used to support a number of local business/community events in the town of Putsey. These were the Putsey Easter event and the promotion of the Shop Local campaign in which we had printed a number of shirt, bags, badges, car stickers to highlight the need for people to shop locally. These were handed out free of charge to members of the public to highlight the need for them to support local businesses. At the Easter event we had a number of activity's to attract local people into the town and get them to go up and down the different streets in Putsey town centre. We had approximately 1800 people attend the event over a 2 day period. The two main objectives were to get more people into the town on a weekend and highlight the need to support the local economy. Other community events we supported were the teddy bears picnic which saw around 70 children and their families attend an afternoon of fun with suitcase circus and a brass band concert. Junior Bands concert where a number of local bands from ages 12-16 performed in market place. An awareness has been created in the local community that it is important to support local business. Businesses are now actively involved in community projects and communicating with one another.	£5,000.00	£0.00	£0.00	£0.00	Enterprise & Economy	Everyone
OW0922L	Putsey Promotion	Leeds Ahead		£5,000.00	£0.00	£0.00	£0.00	Enterprise & Economy	Everyone
OW0923L	Victoria Park benches	LCC Parks & Countryside	photos provided as evidence that work has been completed	£2,600.00	£0.00	£0.00	£0.00	Environment	Everyone

			The project was successfully delivered by CPM creating a more welcoming and useable space in the lower floor of Calverley Mechanics institute. The space is now used more effectively by more groups and can be advertised accordingly.						
			There were no significant issues with the scheme and it was delivered as expected.						
			The project will be monitored long term through the community centres action plan that is now in place to support the usage of the centre in the longer term.						
OW/09/24/L	Calverley Mechanics	LCC CPM		£3,045.00	£0.00	£0.00	£0.00	Thriving Places	Everyone
			Operation "You booze, you lose" commenced on the 18th December 2009 and continued until mid February 2010. During the Op Pudsey NPT staff provided a bespoke patrol plan to the DPPPO the Farsley area. This included licensing visits to provide education to both licensees, their staff and customers. The hours of patrol were 1900 - 2400 and involved a pair of officers dedicated to the DPPPO area. I view the operation as being a success in so far as there being a large scale compliance with people not being involved in street drinking. Those that did in the vast majority complied with instruction. In terms of sanctions I can provide the following information. 3 Fixed penalty notices for low level disorder. 2 arrests for public order offences. Reduced level in incidents of ASD linked to alcohol. Positive feedback at Pact meetings.						
OW/09/25/L	Farsley DPPPO	LCC Community Safety		£5,609.00	£0.00	£0.00	£0.00	Harmonious Communities	Everyone
			The Gamble Hill Junior Wardens was a successful scheme with 12 young people involved over the 12 weeks. Unfortunately a few of the wardens actually moved away from the estate before the scheme had finished and so the numbers were not consistent. The young people worked well and got stuck into the activities, although I feel that because the session was run straight after school on the school grounds it felt more like an 'after-school club' and the young people were sometimes not very well behaved. However there was not another suitable venue and the advantage of using the school was that there were plenty of grounds we could use to do activities such as sports, planting and so on.  On the last session we gave the young people an evaluation form to fill in, so we could find out what they liked and didn't like about the Junior Wardens scheme. Of the 7 young people who filled in the evaluation 6 thought the scheme was excellent and one thought it was good. They enjoyed the arts and crafts stuff the most and getting to play with their friends. Only one young person said they didn't like something- that some of the children were silly and that spoilt it for even  Mrs Reeve, the head teacher at Greenhill Primary School was extremely pleased with how the schr						
OW/09/26/L	Junior Wardens	Groundwork Leeds		£5,499.00	£6,400.00	£0.00	£6,400.00	Harmonious Communities	Age
OW/09/27/L	Leaf Blower	LCC Streetscene	No Response	£3,700.00	£0.00	£0.00	£0.00	Environment	Everyone
OW/09/28/L	Farsley Xmas Lights	Leeds Lights	No Response	£2,000.00	£2,275.00	£2,275.00	£0.00	Thriving Places	Everyone
OW/09/29/L	Pudsey Xmas Lights Calverley Cutting	Leeds Lights	No Response	£2,000.00	£2,475.00	£2,475.00	£0.00	Thriving Places	Everyone
			Works carried out: - carried out pruning works to the trees - Installed 2 No. oak seats at the front of the Cutting near to the Carr road entrance - Laid 1, 226m2 of CEDEC red gravel surfacing - Laid 40m2 of Adkaset resin bound gravel to the slope - Installed 3 No. retractable bollards - Installed stone cobbled edgings - Installed a ramp with a gradient of 1:12 for disabled use made from reclaimed stone with a metal handrail and access control - Installed 2 No. oak directional signposts - Installed 1 No. Maintenance field gate - Sowed 300m2 of wildflower seeds - Held a community wildflower plug planting event over 3 hours on the morning of the 19th May 2010. 2,500 wildflower plug plants were planted by 6 adult residents and 6 children -The Dry Stone Walling Association constructed the two stone planters at the Carr Road Entrance and these were planted up by members of Calverley in Bloom on the same day.						
OW/09/30/L		Groundwork Leeds	for further details please see the full report	£6,000.00	£46,000.00	£28,000.00	£18,000.00	Environment	Everyone
OW/09/31/L	Leeds Live Arts	LCC Streetscene	No Response	£2,600.00	£0.00	£0.00	£0.00	Harmonious Communities	Everyone
OW/09/32/L	Pudsey Adult Boxes	Leeds Ahead	This item has been deferred to a later committee meeting	£10,000.00	£0.00	£0.00	£0.00	Enterprise & Economy	Everyone
				£196,220.74	£302,689.48	£125,623.00	£177,066.48		
<b>Small Grants</b>									
OW/09/01/S	Sloppy Slippers	EAT	grant paid and project delivered	£500.00	£500.00	£500.00	£0.00	Health & Wellbeing	Age
OW/09/02/S	Pudsey Carnival	Pudsey Carnival	grant paid and project delivered	£1,000.00	£6,300.00	£500.00	£5,700.00	Harmonious communities	Everyone
OW/09/03/S	Mini Bus Volunteers	Extended services	grant paid and project delivered	£500.00	£0.00	£0.00	£0.00	Harmonious communities	Age
OW/09/04/S	UV pens	WV police	grant paid and project delivered	£500.00	£0.00	£0.00	£0.00	Harmonious communities	Everyone
OW/09/08/S	Calverley noticeboards	LCC AMT	grant paid and project delivered	£401.24	£401.24	£0.00	£0.00	Thriving Places	Everyone
OW/09/09/S	Family reservoir event	HNL	grant paid and project delivered	£500.00	£0.00	£0.00	£0.00	Environment	Everyone
OW/09/10/S	Wortley Football Club Schools program	Wortley Football Club	grant paid and project delivered	£500.00	£2,200.00	£500.00	£1,700.00	Culture	Age
OW/09/11/S	Pudsey Litter Bin	LCC Streetscene	grant paid and project delivered	£350.00	£0.00	£0.00	£0.00	Environment	Everyone
OW/09/12/S	Pudsey Arts & Crafts Market	Artsmix	grant paid and project delivered	£500.00	£1,130.00	£0.00	£1,130.00	Culture	Everyone
OW/09/13/S	St Andrew's Films	St Andrew's Church	grant paid and project delivered	£500.00	£650.00	£0.00	£650.00	Culture	Everyone
OW/09/14/S	Purse Alarms	WV police	grant paid and project delivered	£500.00	£0.00	£0.00	£0.00	Harmonious communities	Age
OW/09/16/S	Year of the Volunteer	LCC YDTV	grant paid and project delivered	£1,000.00	£3,000.00	£3,000.00	£0.00	Harmonious communities	Everyone
OW/09/18/S	Free-D	Community Safety Partnership	on hold	£500.00	£0.00	£0.00	£0.00	Harmonious communities	Age
OW/09/19/S	Disability Hate Crime Event	MENCAP	grant paid and project delivered	£1,000.00	£2,500.00	£150.00	£2,350.00	Harmonious communities	Disability
OW/09/20/S	Calverley Millennium Project	Calverley Millennium Project	grant paid and project delivered	£500.00	£950.00	£0.00	£950.00	Environment	Everyone
OW/09/21/S	Pudsey Easter Celebration	Leeds Ahead	grant paid and project delivered	£500.00	£0.00	£0.00	£0.00	Enterprise & Economy	Everyone
				£9,251.24	£17,631.24	£4,650.00	£12,480.00		

